Table of Indicators

Globally connected

Supporting businesses to grow

Indicator	Previous	Current	Comparators				Progress	Target	Status
Gross value added (£ per head)	£22,427 2014 revised	£22,165 2015 provisional	£20,826 WMR 2015		£26,159 England 2015		❌	N/A	N/A
Change in business rates tax base (index from 2002 base [100])	132.74 2013/14	132.30 2014/15	130.79 CIPFA 2014/15		142.89 England 2014/15		❌	N/A	N/A
Business rates rateable value and collection rate	£300.0m 97.8% 2015/16	£300.7m 97.8% 2016/17	97.3% All Metropolitan Districts 2016/17				=	£297.5+ 98.5%	❌
Active enterprises (per 10,000 and enterprises)	326 (8,835) 2015	342 (9,505) 2016	367 WMCA 2016	585 Warwickshire 2016	499 England 2016		✅	N/A	N/A

Developing the city centre

Indicator	Previous	Current	Comparators	Progress	Target	Status
City centre footfall (year-on-year % change)	+1.3% 2015/16	-1.1% 2016/17	-2.6% UK index 2016/17	❌	N/A	N/A

Raising the profile of Coventry

Indicator	Previous	Current	Comparators	Progress	Target	Status
Visitor trips	8,217,000 2013	7,973,000 2015	N/A	❌	N/A	N/A

Helping local people into jobs

Indicator	Previous	Current	Comparators			Progress	Target	Status
Average resident employment rate	64.4% Jan-Dec 15	68.9% Jan-Dec 16	65.5% WMCA Jan-Dec 16	71.1% WMR Jan-Dec 16	75.0% England Jan-Dec 16	✅	N/A	N/A
Unemployment rate (model based)	6.3% Jan-Dec 15	5.4% Jan-Dec 16	7.4% WMCA Jan-Dec 16	5.5% WMR Jan-Dec 16	4.8% England Jan-Dec 16	✅	N/A	N/A
16-17 year olds not in education, employment or training (NEET)	4.7% 2015/16	3.0% March 2017 provisional	2.9% WMR March 2017	3.6% SN March 2017	3.0% England March 2017	N/A	3.0%	✅
18-24 year olds claiming jobseekers allowance	1.6% Mar 2016	1.8% Mar 2017	4.5% WMCA Mar 2017	3.5% WMR Mar 2016	2.8% England Mar 2017	❌	N/A	N/A
Residents aged 16-64 qualified to NVQ level 4+	29.5% Jan-Dec 15	33.7% Jan-Dec 16	29.0% WMCA Jan-Dec 16	31.5% WMR Jan-Dec 16	37.9% England Jan-Dec 16	✅	N/A	N/A

Reducing the impact of poverty

Indicator	Previous	Current	Comparators			Progress	Target	Status
Claimant count (seasonally-adjusted)	1.9% Mar 2016	1.9% Mar 2017	2.3% WMR Mar 2017	1.9% UK Mar 2017		=	N/A	N/A
Median annual pay for residents (full-time)	£26,913 2015 revised	£28,043 2016 provisional	£25,850 WMCA 2016	£26,278 WMR 2016	£28,503 England 2016	✅	N/A	N/A
Median annual pay	£21,905 2015 revised	£22,319 2016 provisional	£21,794 WMCA 2016	£21,795 WMR 2016	£23,350 England 2016	✅	N/A	N/A
Gap in the claimant count rate between the city's most affluent and deprived wards	3.2% Mar 2016	3.2% Apr 2017	9.0% Birmingham Apr 2017	5.6% Wolverhampton Apr 2017	3.8% Derby Apr 2017	=	N/A	N/A
Gross disposable household income per head	£14,371 2014	£14,527 2015 provisional	14,768 WMCA 2015	16,559 WMR 2015	19,447 England 2015	✅	N/A	N/A

Supply, choice & quality of housing

Indicator	Previous	Current	Comparators			Progress	Target	Status
Change in Council tax base (index from 2009 base [100])	105.45 2015/16	106.67 2016/17	106.63 CIPFA 2016/17	107.75 England 2016/17		✅	N/A	N/A
Council tax collectable value and number of properties	£120.21m (139,179 properties) Mar 2016	£130.48m (140,507 properties) Mar 2017	N/A			✅	N/A	N/A
Properties in higher Council Tax bands (C to H)	29.20% (40,639) Mar 2016	29.44% (41,370) Mar 2017	35.23% WMCA Mar 2015	55.74% England Mar 2015		✅	N/A	N/A
Council Tax collection rate	95.8% 2015/16	95.8% 2016/17	95.4% All Metropolitan Districts 2016/17			=	96%+	❌

Locally committed

Create an attractive, cleaner & greener city

Indicator	Previous	Current	Comparators		Progress	Target	Status
Principal roads (A roads) in a good / acceptable condition	**99%** 2015/16	**99%** 2016/17	N/A		=	95%	✓
Non-principal roads (B & C roads) in a good / acceptable condition	**98%** 2015/16	**98%** 2016/17	N/A		=	95%	✓
Unclassified roads in a good / acceptable condition	**80%** 2015/16	**80%** 2016/17	N/A		=	80%	✓
Pedestrian footways / pavements in a good / acceptable condition	**36%** 2015/16	**36%** 2016/17	N/A		=	38%	✗
Fly-tips reported in the city	**2,316** 2015/16	**3,342** 2016/17	N/A		✗	<2,200	✗
Household waste recycled and composted	**30.3%** 2015/16	**29.9%** 2016/17 provisional	**44.0%** WMR 2015/16	**43.0%** England 2015/16	✗	50%+ by 2020	✗

Make communities safer

Indicator	Previous	Current	Comparators		Progress	Target	Status
Crime rate per 1,000 population & number of crimes	**61.5** 21,229 (↓1.0%) 2015/16	**66.3** 22,909 (↑8%) 2016/17	74.1 Wolverhampton 2016/17	80.9 Birmingham 2016/17	✗	N/A	N/A
First time entrants to youth justice system (rate per 100,000)	**399** 2015/16	**432** 2016/17	422 Family group average (SN) 2015/16		✗	N/A	N/A
Domestic violence (crime and non-crime) offences known to the police	**5,972** (↓2.16%) 2015/16	**5,771** (↓3.4%) 2016/17	N/A		Can't say	N/A	N/A
Repeat victims of domestic violence reported	**9.5%** 2015/16	**6.7%** 2016/17	N/A		✓	N/A	N/A

Improving educational outcomes

Indicator	Previous	Current	Comparators		Progress	Target	Status
Primary schools judged as good/outstanding by Ofsted	**86%** March 2016	**94%** March 2017	87% SN March 2017	89% England March 2017	✓	89%+	✓
Secondary schools judged as good/outstanding by Ofsted	**57%** March 2016	**74%** March 2017	76% SN March 2017	82% England March 2017	✓	82%+	✗
Key stage 2: expected standard in reading, writing & maths	N/A	**49%** 2016	50% SN 2016	53% England 2016	N/A	53%+	✗
Key stage 4: attainment 8	**45** 2015	**48.1** 2016	47.9 SN 2016	49.9 England 2016	✓	49.9+	✗
Key stage 4: progress 8	**0.03** 2015	**-0.05** 2016	-0.11 SN 2016	-0.03 England 2016	✗	0.00+	✗
Key stage 4: Basics A*-C English and maths	N/A	**61%** 2016	59% SN 2016	63% England 2016	N/A	63%+	✗
Key stage 5 level 3 average point score A Level entry	N/A	**28.29** (Grade C-) 2016	27.94 (Grade C-) SN 2016	30.45 (Grade C) England 2016	N/A	30+	✗
Key stage 5 level 3 average point score per tech level entry	N/A	**28.63** (Merit +) 2016	30.82 (Dist.-) SN 2016	30.77 (Dist.-) England 2016	N/A	31+	✗
Key stage 5 level 3 average point score per general applied entry	N/A	**35.08** (Distinction) 2016	34.41 (Dist.) SN 2016	34.67 (Dist.) England 2016	N/A	35+	✓

Improve health and wellbeing

Indicator	Previous	Current	Comparators				Progress	Target	Status
Adults achieving 150 minutes of physical activity per week	**55.4%** (51.1%-59.7%) 2014	**58.8%** (54.6-63.0%) 2015	55.1% WMR 2015	57.0% England 2015			✓	N/A	N/A
Smoking prevalence in adults: current smokers	**15.8%** (13.7%-18.0%) 2014	**16.6%** (14.5%-18.8%) 2015	15.7% WMR 2015	16.9% England 2015			✗	N/A	N/A
Smoking quitters at four weeks – rate per 100,000 smokers	**4,493** (2,075 quitters) 2015/16	**4,280** (1,927 quitters) 2016/17	3,522 WMR 2015/16	2,598 England 2015/16			✗	N/A	N/A
Hospital admissions caused by injuries in children 0-14 per 10,000	**149.9** (944 injuries) 2014/15	**173.2** (1,112 injuries) 2015/16	110.4 WMR 2015/16	104.2 England 2015/16			✗	N/A	N/A
Conceptions to girls aged under 18 (rate per 1,000 girls aged 15-17)	**33.8** Jan-Dec 2014	**29.9** Jan-Dec 2015	27.1 WMCA 2015	19.5 Warks 2015	23.7 WMR 2015	20.8 England 2015	✓	N/A	N/A

Protecting our most vulnerable people

Indicator	Previous	Current	Comparators		Progress	Target	Status
Good level of development at age 5	**63.9%** 2015	**65.4%** 2016	66.4% SN 2016	69.3% England 2016	✔	69.3%+	✘
Gap between the lowest achieving 20% in the early years and the rest	**36.0%** 2015	**35.1%** 2016	35.6% SN 2016	31.4% England 2016	✔	<31.4%	✘
Looked after children rate per 10,000 & number	**78.3 (580)** Mar 2016	**83.1 (616)** Mar 2017 provisional	73.2 WMR 2015/16	76.4 SN 2015/16 · 60.3 England 2015/16	=	580-630 children	✔
Repeat referrals to children's social care	**28.7%** 2015/16	**23.9%** Mar 2017 provisional	20.2% WMR 2015/16	22.3% England 2015/16	✔	<15%	✘
% of children with three or more placements in the previous 12 months	**14.1%** 2015/16	**11.5%** 2016/17 provisional	10% England 2015/16		✔	<10%	✘
Common assessment framework assessments closed with all actions complete	**68.8%** 2015/16	**70.7%** 2016/17 provisional	N/A		✔	>70%	✔
Households accepted as statutory homeless (in priority need)	**533** 2015/16	**653** 2016/17	N/A		Can't say	N/A	N/A
Homelessness cases prevented and relieved	**1,536** 2015/16	**1,015** 2016/17	N/A		Can't say	N/A	N/A
Adults using social care who receive self-directed support	**80%** Mar 2016	**88%** Mar 2017 provisional	91.4% CIPFA 2015/16	88.2% England 2015/16	✔	>90%	✘
Adults using social care who receive direct payments	**21%** Mar 2016	**24%** Mar 2017 provisional	29% CIPFA 2015/16	28% England 2015/16	✔	>21%	✔
Adult safeguarding (rate of S42 enquiries per 100,000 population)	**357** 966 enquiries 2015/16	**326** 881 enquiries 2016/17 prov.	290 WMR 2015/16	239 England 2015/16	Can't say	N/A	N/A
Regulated adult social care services rated as inadequate	**3%** 31 Mar 2016	**<1%** 31 Mar 2017	N/A		✔	≤3%	✔
Adult social care service users receiving long term on-going support rate per 100,000	**1,343** (3,631 users) 31 Mar 2016	**1,269** (3,430 users) 31 Mar 2017	1,386 CIPFA 2015/16	1,716 England 2015/16	=	3,400-3,800 users	✔
Proportion of adult social care services users who feel safe	**70.0%** 2015/16	**75.0%** 2016/17 provisional	68.7% CIPFA 2015/16	68.8% England 2015/16	✔	>68%	✔
Adults who contacted social care not previously receiving social care support rate per 100,000	**3,440** (9,296 people) 2015/16	**3,496** (9,446 people) 2016/17	5,215 CIPFA 2015/16	4,200 England 2015/16	=	9,000-10,000 people	✔
Breastfeeding rates at 6-8 weeks	**N/A*** 2015/16	**48.3%** Apr-Jun 2016 · **49.4%** Jul-Sep 2016	**N/A*** WMR 2016/17	44.7% Apr-Jun 2016 · 44.4% Jul-Sep 2016 England	N/A	N/A	N/A

data not published – failed validation tests

Reducing health inequalities

Indicator	Previous	Current	Comparators		Progress	Target	Status
Male healthy life expectancy at birth	**61.3** (59.8-62.9) 2012-14	**62.9** (61.3-64.5) 2013-15	62.4 WMR 2013-15	63.4 England 2013-15	=	N/A	N/A
Female healthy life expectancy at birth	**63.4** (61.7-65.1) 2012-14	**63.8** (62.1-65.5) 2013-15	63.2 WMR 2013-15	64.1 England 2013-15	=	N/A	N/A

Delivering our priorities with fewer resources

Indicator	Previous	Current	Comparators	Progress	Target	Status
Carbon dioxide emissions from local authority operations	**16,368 tonnes** ↻ 9% 2015/16 actual	**15,500 tonnes** ↻ 5% 2016/17 estimate	N/A	✔	↻35% by 2020	✔
Core employee headcount (full-time equivalents, fte)	**4,242.05** Mar 2016	**4,108.31** Mar 2017	N/A	✔	N/A	N/A
Council staff sickness absence per fte	**8.51 days** 2015/16	**8.64 days** 2016/17	N/A	✘	<8.0 days	✘
External funding attracted	**£46.8m** 2015/16	**£54.4m** 2016/17	N/A	✔	£17.8m	✔
Transactions done online	**20%** 2015/16	**28%** 2016/17	N/A	✔	35% by Mar 2017	✘
Reduction in face to face and telephone contact	**24%** 2015/16	**30%** 2016/17	N/A	✔	↻30%	✔